

SUPPLEMENTARY ESTIMATE NO.1 FOR FINANCIAL YEAR 2025/26

ITEM NO.	MINISTRY/ DEPARTMENT	HEAD NO.	ACCOUNT	AMOUNT - \$
1	<u>CABINET & DIGITAL INNOVATION**</u>			1,215,000
	(i) Cabinet Office	09	Current Account Additional investments in Digital Transformation Youth Online Safety Education & Awareness Electoral Reform	500,000 50,000 55,000
	(ii) Planning	32	Current Account Building Permit Contractors	60,000
	(iii) Information & Digital Technology	43	Current Account Additional Device Support Contractors	150,000
	(iv) Employee & Organizational Development	61	Current Account Compensation Review Implementation	400,000
2	<u>JUSTICE</u>			65,000
	(i) Corrections	25	Current Account Psychologists	65,000
3	<u>MINISTRY OF FINANCE**</u>			1,250,000
	(i) Ministry HQ	10	Current Account Digital Finance Initiatives	250,000
	(ii) Accountant General	11	Current Account Mental Health Support for GEHI Clients	1,000,000
4	<u>MINISTRY OF EDUCATION</u>			200,000
	(i) Ministry HQ	16	Current Account AI Education Initiatives Additional Scholarships and Awards	100,000 100,000
5	<u>MINISTRY OF HEALTH**</u>			11,000,000
	(i) Hospitals	24	Current Account Support to BHB for Salary Agreement	11,000,000
6	<u>MINISTRY OF PUBLIC WORKS & ENVIRONMENT**</u>			300,000
	(i) Parks	68	Current Account Additional Roadside Landscaping Crew	300,000
7	<u>MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT**</u>			650,000
	(i) Ministry HQ	71	Current Account Increased investment for Events and Marketing	650,000
8	<u>MINISTRY OF NATIONAL SECURITY**</u>			1,000,000
	(i) Police	07	Current Account Additional Police Officers	1,000,000

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9	<u>MINISTRY OF YOUTH, SOCIAL DEVELOPMENT & SENIORS**</u>			893,132
	(i) Ministry HQ	86	Current Account Additional Support for Nursing Homes and Residential Facilities Additional Support Services for Seniors and the Disabled K. Margaret Carter Center Therapeutic Support Youth Affairs National Youth Policy Council	300,000 180,500 22,500 20,000
	(ii) Child & Family Services	23	Current Account Residential Treatment & Independent Living Prog. Support Accreditation Fees for Programmes Security Upgrades	246,932 63,200 60,000
10	<u>MINISTRY OF HOME AFFAIRS</u>			125,000
	(i) Ministry HQ	93	Current Account Eat Grow Save - Community Garden Digital Finance Pilot	50,000 25,000
	(ii) Energy	89	Current Account Student Bursary	50,000
	SUBTOTAL - CURRENT ACCOUNT			16,698,132
11	Cabinet Office	65	Capital Development** Additional Community Club Grants	500,000
12	Youth, Social Development & Seniors HQ	65	Capital Development** Security Upgrades at Residential Facilities Brangman Home Modernization Eastern Zone Community Centre Bathroom Upgrades	151,837 65,000 63,000
13	Energy	65	Capital Development** Community Solar Program Pilot	250,000
14	Bermuda Housing Corporation	65	Capital Development** Affordable Housing Investments	2,400,000
15	Planning	66	Capital Acquisitions** Energov Tenant Migration	48,000
16	Information & Digital Technologies	66	Capital Acquisitions** Cloud & Mobile Security Enhancements Device Replacements	387,000 100,000
17	Education HQ	66	Capital Acquisitions** Additional IT Equipment	150,000
18	Police	66	Capital Acquisitions** Maritime Radar Replacement Police Vehicles	250,000 410,000
19	Customs	66	Capital Acquisitions** Upgrade Border Control Scanners	350,000
	SUBTOTAL - CAPITAL ACCOUNT			5,124,837
	TOTAL CURRENT & CAPITAL ACCOUNT 2025/26 (No.1)			21,822,969

**** DEBATABLE ITEMS BEING:**

(a) Ministry of Current Account which exceeds (when taking account of this and prior approved Supplementary Estimates) the Original Estimate for the Ministry by either 10% or \$250,000.

(b) Items on Capital Account.