

## SENIOR FINANCIAL PLANNING ANALYST

**One Communications (“One”)** is currently seeking applicants for the position of Senior Financial Planning Analyst. Reporting to the Chief Financial Officer, the Senior Planning Analyst will be responsible for providing an effective planning and analysis capability to senior leadership. The ideal candidate will have strong analytical and organizational skills essential for this energizing environment.

### Responsibilities and Duties include (but are not limited to):

- Coordinate with CFO to manage the annual operating and capital budget processes for the group of companies including monthly variance analysis reporting and quarterly forecasting.
- Develop and execute processes with routine analytical reviews of company financial and operational performance, leveraging business unit analytical resources and tools.
- Develop and communicate business unit and company consolidated financial and operational performance trends.
- Prepare presentations in support of Board and Shareholder meetings, senior management meetings and various strategic committees of the company.
- Provide new and existing product analysis to determine product profitability for various subsidiaries.
- Provide quarterly and annual regulatory filings for each subsidiary.
- Participate in the financial modeling and due diligence efforts related to the company's ongoing mergers and acquisitions.
- Assist CFO with modeling potential changes to capital structure, acquisition, divestiture planning, and shareholder returns.

### SKILLS AND ABILITIES

- Advanced knowledge of financial planning, forecasting and analytical techniques.
- Excellent analytical skills, attention to detail, organized and accurate.
- Ability to work through ambiguous business problems with minimal direction
- Excellent understanding of computer systems and their applications in a financial function including advanced skills in Microsoft Excel and Pivot tables.
- Ability to use financial systems to produce management reports and to identify and implement opportunities for systems automation as it relates to financial operations.
- Have the ability to influence the decisions of senior management through effective verbal and written communication, logical reasoning, and the presentation of alternatives.

- Working knowledge of MS Office Suite to include Word, Advanced MS Excel, and PowerPoint, financial accounting systems and QuickBooks.

### EDUCATION and/or EXPERIENCE

- Bachelor's degree from an accredited university in business or related fields
- A minimum five (5) years of relevant finance or analytics experience, gained within a large multi-national corporation with three (3) years' experience within a telecommunications environment.
- Analytical, financial modeling and reporting skills required
- Strong technical background in operating budget and capital budget management, forecasting and costing and profitability models.
- Strong familiarity with Clarity and NetSuite and related tools
- Have advanced knowledge of Microsoft Excel; with experience linking multiple worksheets and external databases, using pivot tables, and writing nested functions.
- In-depth knowledge of Sarbanes-Oxley rules and regulations including experience in implementing, testing, and validating SOX controls as well as leading the remediation of exceptions.

*We offer a dynamic and rewarding working environment along with a competitive compensation package. If you possess the requirements for the position and this sounds like the challenge you've been waiting for, please apply via email with a cover letter and detailed resume to [hr@onecomm.bm](mailto:hr@onecomm.bm)*

**One Communications Ltd.** (the operating name for Key Management Services) is Bermuda's premiere full-service technology and communications provider of mobile, TV and internet services. Our mission is to deliver leading and reliable communication services to residences, small business and global enterprises, exceeding customer expectations at every touch point.

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CLOSING DATE FOR APPLICATIONS: **Wednesday, May 01<sup>st</sup>, 2019**