

AVP FINANCIAL PLANNING AND ANALYSIS

One Communications (“One”) is currently seeking applicants for the position of Assistant Vice President Financial Planning and Analysis. Reporting to the Chief Financial Officer, the AVP Financial Planning and Analysis will be responsible for providing an effective planning and analysis capability to senior leadership with appropriate analytical tools to establish goals and measure performance of the Company’s portfolio of businesses.

Responsibilities and Duties include (but are not limited to):

- Coordinate and manage the annual operating and capital budget process for the group companies including monthly variance analysis reporting, quarterly forecasting; and developing annual sales targets and commission plans.
- Develop and execute processes with routine analytical reviews of company financial and operational performance, leveraging business unit analytical resources and tools.
- Develop and communicate business unit and company consolidated financial and operational performance trends.
- Prepare presentations in support of Board and Shareholder meetings, senior management meetings and various strategic committees of the company.
- Provide new and existing product analysis to determine product profitability for various subsidiaries.
- Manage share registry system conversion and ongoing systems support post implementation.
- Provide quarterly and annual regulatory filings for each subsidiary.
- Manage Billing and Collections functions for Finance. Provide billing and accounting systems support to facilitate development of management information and internal, external regulatory requirements.
- Participate in the financial modeling and due diligence efforts related to the company's ongoing mergers and acquisitions.
- Assist CFO with modeling potential changes to capital structure, acquisition, divestiture planning, and shareholder returns.
- Excellent understanding of computer systems and their applications in a financial function including advanced skills in Microsoft Excel.
- Ability to use financial systems to produce management reports and to identify and implement opportunities for systems automation as it relates to financial operations.
- Working knowledge of financial accounting systems.
- Working knowledge of MS Office to include Word, Advanced MS Excel, and PowerPoint.

EDUCATION and/or EXPERIENCE

- Recognized professional accounting designation (CA, CPA, CMA, CIMA) is required and a minimum of 5-7 years post qualification experience in a similar role
- Minimum six (6) years of relevant experience, gained within a large, multi-national corporation, with three (3) years' experience within a telecommunications environment
- Strong technical background in operating budget and capital budget management, forecasting and costing and profitability models

We offer a dynamic and rewarding working environment along with a competitive compensation package. If you possess the requirements for the position and this sounds like the challenge you've been waiting for, please apply via email with a cover letter and detailed resume to hr@onecomm.bm.

SKILLS AND ABILITIES

- Excellent verbal and written communication skills.
- Excellent analytical skills, attention to detail, organized and accurate.
- Strong negotiations and influencing skills.
- Confident, self-motivated and prepared to work additional hours when required.
- Advanced Knowledge of financial planning, forecasting and analytical techniques.

Key Management Services KMS (doing business as “One Communications”) is Bermuda’s premiere full-service technology and communications provider of mobile, TV and internet services. Our mission is to deliver leading and reliable communication services to residences, small business and global enterprises, exceeding customer expectations at every touch point.

CLOSING DATE FOR APPLICATIONS: **Monday, February 19, 2018**