

# Join a team who cares about excellence

**BHB** ensures the highest quality health care through service excellence, education and leadership. We seek qualified, highly motivated and experienced professionals to work in a supportive but demanding environment.

## BUDGET FORECAST & PLANNING ANALYST

*FINANCE*

### Key responsibilities include:

- Driving the financial budget process, ensuring compliance to deadlines, supporting departments with capital and financial budgets and meeting with Directorate Chiefs to set and agree upon annual budgets and the review of actual performance against budgets each month
- Preparing annual consolidated budget, with supporting documentation including profit and loss analysis, cash flow analysis and submits recommendations for the approval or disapproval of funds requests
- Preparing detailed, concise reports supporting findings and make recommendations for presentation to Senior Management, Executive Team or the Board; present as required
- Developing automated accounting applications to support budget preparation and process
- Providing advice and technical assistance with cost analysis, fiscal allocation, and budget preparation
- Contributing to the drafting of financial policy and strategic business management decisions by analyzing and interpreting data and making comparative analyses

### Qualifications & Registration required:

- Bachelor's Degree in Business Administration, Finance or equivalent
- CPA, CA, CFA or equivalent designation is required with six to eight years post qualification experience
- Minimum three to four years' experience in a providing advice to Senior Management
- Ability to manage multiple projects – initiating, planning, executing, risk management, controlling, prioritizing and delivering within scope and on time
- Advanced MS Excel data manipulation and analysis skills
- Demonstrated understanding business systems, policies and procedures
- Competency in qualitative and quantitative analysis
- Excellent communication skills both verbal and written and an ability to communicate across all management levels

**Pre-employment substance abuse screening is mandatory for all successful candidates. Application deadline is August 31, 2017.**

If you want to make a difference, and if your experience and qualifications match the above criteria,  
**visit [www.bermudahospitals.com](http://www.bermudahospitals.com), and apply through BHB Jobs NOW.**  
Select "Work at BHB" and follow the steps.



**Bermuda Hospitals Board**

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VISION:  
EXCEPTIONAL CARE.  
STRONG  
PARTNERSHIPS.  
HEALTHY  
COMMUNITY.

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