SUPPLEMENTARY ESTIMATE NO. 2 FOR FINANCIAL YEAR 2026/27

ITEM NO.	MINISTRY/ DEPARTMENT	HEAD NO.	ACCOUNT	AMOUNT - $
1	**CABINET OFFICE ****			**625,240**
	(i) Cabinet Office	**09**	Current Account	
			Support for Ongoing Legal Cases	200,000
	(ii) Employee and Organizational Development	**61**	Current Account	
			Additional support for operations	175,240
			Expansion of Public Sector Bursary Scheme	250,000
2	**MINISTRY OF JUSTICE****			**1,700,000**
	(i) Ministry HQ	**87**	Current Account	
			Criminal Injuries Compensation Board	200,000
			Wrongful Convictions Framework	1,000,000
			Land losses recommendations and implementation	500,000
3	**MINISTRY OF FINANCE**			**100,000**
	(i) Ministry HQ	**10**	Current Account	
			Financial Literacy Programme	100,000
4	**MINISTRY OF EDUCATION****			**845,000**
	(i) Ministry HQ	**16**	Current Account	
			Further Education Awards	200,000
	(ii) Education	**17**	Current Account	
			Senior schools annual college tours	45,000
			Additional support for The Berkeley Institute operations	500,000
			Baby Box Programme	100,000
5	**MINISTRY OF HEALTH****			**1,660,000**
	(i) Health	**22**	Current Account	
			Mobile clinic - operations	60,000
			National Road Safety and Injury Prevention Programme	300,000
			Youth Substance Abuse Prevention Programme	300,000
	(ii) Ministry HQ	**21**	Current Account	
			Overseas medical treatment support	1,000,000
6	**MINISTRY OF ECONOMY & LABOUR****			**429,000**
	(i) Workforce Development	**60**	Current Account	
			Graduate Traineeship Programme	120,000
			Bursary Awards	100,000
			Hospitality training and development	100,000
	(ii) Ministry HQ	**44**	Current Account	
			Investment portfolio of Bermuda infrastructure	59,000
	(iii) Economic Development	**94**	Current Account	
			Start-up support for entrepreneurs and vendors	50,000

SUPPLEMENTARY ESTIMATE NO. 2 FOR FINANCIAL YEAR 2026/27

ITEM NO.	MINISTRY/ DEPARTMENT	HEAD NO.	ACCOUNT	AMOUNT - $
7	**MINISTRY OF PUBLIC WORKS & ENVIRONMENT****			**350,000**
	(i) Works and Engineering	**82**	Current Account	
			Ten additional solo sweepers	150,000
	(ii) Environment and Natural Resources	**79**	Current Account	
			Lionfish removal	200,000
8	**MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT****			**750,000**
	(i) Marine and Ports	**30**	Current Account	
			Tug Boat Dry-Docking	350,000
	(ii) Sport and Recreation	**20**	Current Account	
			Additional Support for Sporting bodies	400,000
9	**MINISTRY OF NATIONAL SECURITY****			**650,000**
	(i) Customs	**12**	Current Account	
			Customs K9 training	60,000
			Specialist training for Customs officers	40,000
	(ii) Police	**07**	Current Account	
			NAMLC financial investigators	550,000
10	**MINISTRY OF YOUTH, SOCIAL DEVELOPMENT & SENIORS****			**1,157,256**
	(i) Child and Family Services	**23**	Current Account	
			Children's Group Home	324,237
	(ii) Ministry HQ	**86**	Current Account	
			Additional Support for Youth Programmes	369,806
			Additional Support for Seniors Programmes	363,213
			Senior support - Operation White Roof	
			Senior support - assisted transport pilot	
			Support for Rental Hardship	100,000
	SUBTOTAL - CURRENT ACCOUNT			**8,266,496**
11	**CABINET & DIGITAL INNOVATION****			**608,000**
	(i) Post Office	**66**	Capital Acquisitions**	
			Bermuda Post Office Upgrades	75,000
	(ii) Employee and Organizational Development	**66**	Capital Acquisitions**	
			HR Information Management System	33,000
	(iii) Cabinet Office	**65**	Capital Development**	
			Additional Support for Community Capital Grants	500,000

SUPPLEMENTARY ESTIMATE NO. 2 FOR FINANCIAL YEAR 2026/27

ITEM NO.	MINISTRY/ DEPARTMENT	HEAD NO.	ACCOUNT	AMOUNT - $
12	**MINISTRY OF EDUCATION****			**1,235,615**
	(i) Education	**66**	Capital Acquisitions**	
			Ruth Seaton James Upgrades	115,500
			Cedarbridge Academy Robotics Laboratory	110,115
			School Identification Systems	10,000
	(ii) Education	**65**	Capital Development**	
			Sandys 360	1,000,000
13	**MINISTRY OF HEALTH****			**1,120,000**
	(i) Health	**66**	Capital Acquisitions**	
			Mobile Health Clinic	440,000
			Sylvia Richardson Care Facility Enhancements	680,000
14	**MINISTRY OF ECONOMY & LABOUR****			**250,000**
	(i) Economic Development	**65**	Capital Development**	
			Community Commercial Kitchens	250,000
15	**MINISTRY OF PUBLIC WORKS & ENVIRONMENT****			**500,000**
	(i) Parks	**65**	Capital Development**	
			Community Beautification	500,000
16	**MINISTRY OF TOURISM & TRANSPORT, CULTURE & SPORT****			**250,000**
	(i) Sport and Recreation	**66**	Capital Acquisitions**	
			Equipment for Community Fields	250,000
17	**MINISTRY OF NATIONAL SECURITY****			**1,925,000**
	(i) Police	**66**	Capital Acquisitions**	
			IT Upgrades	650,000
	(ii) Fire Services	**66**	Capital Acquisitions**	
			Protective Gear for Firefighters	200,000
			Hamilton Fire Station Upgrades	50,000
			Replacement Commercial Washer	50,000
	(iii) Customs	**66**	Capital Acquisitions**	
			X-Ray Scanners & Detection Equipment	325,000
			Customs detection equipment	-
	(iv) Defence	**66**	Capital Acquisitions**	
			Vehicles & Coast Guard Equipment	375,000
			Office & Computer Upgrades	100,000
			Royal Bermuda Regiment replacement computers	-
	(v) Defence	**65**	Capital Development**	
			Resurfacing of Warwick Camp	150,000
	(vi) National Drug Control	**66**	Capital Acquisitions**	
			Office and Treatment Centre Furniture	25,000

SUPPLEMENTARY ESTIMATE NO. 2 FOR FINANCIAL YEAR 2026/27

ITEM NO.	MINISTRY/ DEPARTMENT	HEAD NO.	ACCOUNT	AMOUNT - $
18	**MINISTRY OF YOUTH, SOCIAL DEVELOPMENT & SENIORS****			**1,000,000**
	(i) Ministry HQ	**65**	Capital Development**	
			Plan to End Homelessness Grant	1,000,000
19	**MINISTRY OF HOME AFFAIRS****			**1,950,000**
	(i) Energy	**65**	Capital Development**	
			Expansion of Balcony Solar and Household Energy Improvements	1,950,000
20	**MINISTRY OF HOUSING & MUNICIPALITIES****			**2,500,000**
	(i) Bermuda Housing Corporation	**65**	Capital Development**	
			Solar Installation for BHC homes	2,500,000
	SUBTOTAL - CAPITAL ACCOUNT			**11,338,615**
	TOTAL CURRENT & CAPITAL ACCOUNT 2026/27 (No.2)			**19,605,111**

*** DEBATABLE ITEMS BEING:*

(a) Ministry of Current Account which exceeds (when taking account of this and prior approved Supplementary Estimates) the Original Estimate for the Ministry by either 10% or $250,000.

(b) Items on Capital Account.